

RISHABHDEV TECHNOCABLE LIMITED



Regd. Off. : Unit No. 53, 1st floor, Jagat satguru Industrial Estate, Vishveshwar Nagar Road, Goregaon (East), Mumbai-400063
022 + 29271098/29271460 Fax No: 022+229275890 www.rtlcables.com sunil@rtlcables.com
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

(Rs. in Lacs)

Particulars	Quarter Ended		Year Ended	
	Unaudited	Audited (Refer note no.)	Unaudited	Audited
	30.6.2013	31.3.2013	30.6.2012	31.3.2013
1. Income from Operations				
(a) Net sales/ Income From Operations	2,260.79	596.97	2,492.96	10,272.37
(b) other operating income	-	(10.16)	3.66	11.69
Total Income from Operations	2,260.79	586.82	2,496.62	10,284.07
2. Total Expenditure:				
a) Change in Stock in trade and work in Progress	(571.19)	(2,116.74)	(296.38)	(1,109.29)
(b) consumption of raw materials	2,349.23	2,580.88	2,399.56	10,214.61
(c) Employee cost	17.89	(59.58)	31.90	50.51
(d) Depreciation	54.26	53.56	44.20	222.11
(e) Other expenditure	152.53	161.77	41.68	282.67
Total Expenditure	2,002.72	619.89	2,220.95	9,660.61
3. Profit From Operations before other Income, Interest and Exceptional Item (1-2)	258.07	(33.07)	275.67	623.46
4. Other Income				
5. Profit From Operations before Interest and Exceptional Item (3+4)	258.07	(33.07)	275.67	623.46
6. Finance cost	126.29	170.97	60.52	443.19
7. Profit From Operations before Exceptional Item (5-6)	131.78	(204.04)	215.15	180.27
8. Exceptional Items				
9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8)	131.78	(204.04)	215.15	180.27
10. Tax Expenses	28.20	(30.62)	38.73	38.58
11. Net Profit (+)/Loss (-) from Ordinary Activities After Tax (9-10)	103.58	(173.42)	176.42	141.69
12. Extraordinary Items (Net of tax expenses Rs. Nil)				
13. Net Profit (+)/Loss(-) for the period (11-12)	103.58	(173.42)	176.42	141.69
14. Paid-up equity share capital (Face value of Rs. 10/- each)	2,668.98	2,668.98	2,668.98	2,668.98
15. Reserves excluding revaluation reserves	4,793.45	4,689.87	4,548.18	4,689.87
16. Earning per Share before & after Exceptional Item				
- Basic	0.39	(0.65)	0.66	0.53
- Diluted	0.39	(0.65)	0.66	0.53
17. Public Shareholding S				
- Number of shares	22,724,338	22,724,338	22,724,338	22,724,338
- Percentage of Shareholding	85.14%	85.14%	85.14%	85.14%
18. Promoters and Promoter Group S Shareholding				
a) Pledged/Encumbered				
- Number of Share	NIL	NIL	NIL	NIL
- % of Shares (as a % of the total shareholding of promoter and promoter group)				
- % of shares (as a % of the total share capital of the Company)				
b) Non-encumbered				
- Number of Share	3,965,530	3,965,530	3,965,530	3,965,530
- % of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100.00%	100.00%	100.00%
- % of shares (as a % of the total share capital of the Company)	14.86%	14.86%	14.86%	14.86%

Notes :

1. The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on 16th August 2013

2. Figure for the quarter ended 31st march 2013 is the balancing figure between audited figure in respective of full financing year and published unaudited year to date figures upto third quarter of the relevant financial year

3. The Company has not received any complaints during the quarter ended June 2013.

There were no investor complaints pending at the beginning and at the end of the quarter.

No. of Complaints pending at the beginning of the quarter

NIL

Add: Complaints received at during the quarter

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Less: Complaints solved during the year

NIL

No. of Complaints pending at the end of the quarter

4. The Figures of the previous year/period have been regrouped wherever necessary.

Place : Mumbai

Date : 16.08.2013

Seal:

For and on behalf of the Board of Directors
- For Rishabhdev Technocable Ltd

Sunil B. Golchha

Chairman & Managing Director

