

# RISHABHDEV TECHNOCABLE LIMITED

Regd. Office: # 53, Jagat Satguru Industrial Estate, 1<sup>st</sup> Floor,

Off Aarey Road, Goregaon (E), Mumbai-400 063.

Fax No: 022 29271460; Email: lpo@rtlcables.com

## UNAUDITED FINANCIAL RESULT FOR THE THREE MONTHS ENDED 30<sup>TH</sup> JUNE, 2012

(₹ in Lacs)

Sr. No.	Particulars	3 Months Ended On 30.06.2012	Preceding 3 Months Ended on 31.03.2012	3 Months Ended On 30.06.2011	Previous Accounting Year Ended 31.03.2012
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	a) Net Sales/Income From Operations	2,492.96	2,254.00	1,221.22	9,248.68
	b) Other Operating Income	3.66	1.24	2.30	30.83
	Total Income	2,496.62	2,255.24	1,223.52	9,279.51
2	Total Expenditure				
	a) Increase/Decrease In Stock-in-Trade and Work-in-Progress	(296.38)	527.00	(50.84)	(880.48)
	b) Consumption of Raw Materials & Others	2,399.56	1,588.32	1,070.00	9,135.93
	c) Employee Cost	31.90	26.36	24.20	22.05
	d) Depreciation	44.20	37.85	37.25	154.16
	e) Other Expenditure	41.68	74.20	66.52	291.88
	f) Total (Any Item exceeding 10% of total expenditure to be shown Separately)	2,220.95	2,253.73	1,147.13	8,723.54
3	Profit From Operations Before Other Income, Interest and Exceptional Items (1-2)	275.67	1.51	76.39	555.97
4	Other Income	-	-	-	-
5	Profit Before Interest and Exceptional Items (3+4)	275.67	1.51	76.39	555.97
6	Interest	60.52	103.50	41.75	323.98
7	Profit After Interest But Before Exceptional Items (5-6)	215.15	(101.99)	34.64	231.99
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) From Ordinary Activities Before Tax	215.15	(101.99)	34.64	231.99
10	Tax Expenses	38.73	(19.38)	6.42	67.84
11	Net Profit(+)/Loss(-) From Ordinary Activities After Tax	176.42	(82.61)	28.22	164.15
12	Extraordinary Items (Net Of Tax Expenses ₹)	-	-	-	-
13	Net Profit (+)/Loss(-) For The Period (11-12)	176.42	(82.61)	28.22	164.15
14	Paid Up Equity Share Capital (Face Value Of The Share Capital Shall Be Indicated)	2,668.98	2,668.98	2,668.98	2,668.98
15	Reserves Excluding Revaluation Reserves as Per Balance Sheet of previous accounting year	4,548.18	4,053.92	4,288.92	4,548.18
16	Earning Per Share (EPS)				
	a) Basic and Diluted EPS Before Extraordinary items for the period for the year to date and for the Previous year (not to be annualized) (₹)	0.66	(0.31)	0.11	0.62
	b) Basic and Diluted EPS after extraordinary items for the period for the year to date and for the previous year (not to be annualized) (₹)	0.66	(0.31)	0.11	0.62
	i) Total Shares	26,689,868	26,689,868	26,689,868	26,689,868
	ii) Weighted Average Nos of Shares For Calculation of EPS	26,689,868	26,689,868	26,689,868	26,689,868
17	Public Shareholding				
	a) No. of Shares	22,724,338	22,724,338	22,689,098	22,689,098
	b) Percentage of Shareholding (%)	85.14%	85.14%	85.01%	85.01%
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL
	- Number of Shares				
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)				
	- Percentage of shares (as a % of the total share capital of the Company)				
	b) Non-encumbered				
	- Number of shares	3965530	3965530	4000770	4000770
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	14.86%	14.86%	14.99%	14.99%
	c) No. of Equity Shares held by Custodians	NIL	NIL	NIL	NIL
	- Shares Held by Custodians & Against which Depository have been Issue	NIL	NIL	NIL	NIL

**Notes:**

- 1) The above results were reviewed at the meeting of Audit Committee dated 09<sup>th</sup> August, 2012 and thereafter approved at meeting of Board of Directors held on 09<sup>th</sup> August, 2012.
- 2) Note for Segment Reporting: The Company operates under only one segment i.e. Power & Control, Automation System Cables and Conductors. Therefore No Other Segment Reporting.
- 3) The above financial results are in accordance with the accounting policies followed by the Company in preparation of Statutory accounts.
- 4) The status of Investor's complaints for the 3 months under reference was as under : Pending at beginning of Quarter - NIL, Received - NIL, Disposed off - NIL, Pending at the end of Quarter - NIL.

For and on behalf of the Board of Directors  
For Rishabhdev Technocable Ltd.

Place : Mumbai  
Date : 09<sup>th</sup> August, 2012.

Sunil B. Golchha  
Chairman & Managing Director

Size: 12 (w) X 26 (h)

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