



# Rishabhdev Technocable Ltd

Fax No: 022+29271460

Rishabhdev-Komet- Brand

fpo@rtlcables.com

Regd. Office: # 53, Jagat Satguru Industrial Estate, 1<sup>st</sup> Floor, Off Aarey Road, Goregaon (E) Mumbai-400 063

## UN-AUDITED FINANCIAL RESULT FOR THE 4TH QUARTER ENDED 31/03/2012

in Lacs

Sr.	Particulars	3 Months Ended On 31.03.2012 (Un audited)	Preceding 3 Months Ended On 31.12.2011 (Unaudited)	Corresponding 3 Months Ended On 31.03.2011 (Unaudited)	Year To Date Figures For The Current period Ended 31.03.2012 (Un-audited)	Previous Accounting Year Ended 31.03.2011 (Audited)
1A	Net Sales/Income from Operations	2,254.00	3,092.00	3,060.64	9,248.00	7,209.02
B	Other Operating Income	1.24	9.00	2.99	15.15	70.39
	<b>Total Income</b>	<b>2,255.24</b>	<b>3,101.00</b>	<b>3,063.63</b>	<b>9,263.15</b>	<b>7,279.41</b>
2	<b>Total Expenditure</b>					
A	Increase/(decrease) in stock in trade and work in progress	527.00	76.00	(23.64)	699.59	115.34
B	Consumption of Materials	1,588.32	2,602.00	2,763.34	7,446.04	6,298.94
C	Employees cost	26.36	24.07	58.22	91.44	36.52
D	Depreciation	37.85	38.00	41.22	151.72	141.64
E	Other expenditure	74.20	69.00	189.03	181.98	337.36
F	Total (Any item exceeding 10% of the total expenditure to be shown separately)	2,253.73	2,809.07	3,028.17	8,570.77	6,929.79
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1.51	291.93	35.46	692.38	349.62
4	Other Income	0	-	0.11	-	-
5	Profit before Interest and Exceptional Items (3+4)	1.51	291.93	35.57	692.38	349.62
6	Interest	103.50	89.00	163.88	354.50	261.47
7	Profit after Interest but before Exceptional Items (5-6)	(101.99)	202.93	(128.31)	337.88	88.15
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(101.99)	202.93	(128.31)	337.88	88.15
10	Tax expense	(19.38)	16.00	(21.80)	27.69	20.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(82.61)	186.93	(106.51)	310.19	68.15
12	Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	108.37
13	Net Profit(+)/ Loss(-) for the period (11-12)	(82.61)	186.93	(106.51)	310.19	(40.22)
14	Paid-up equity share capital (Face Value Rs. 10)	2,668.98	2,668.98	2,668.98	2,668.98	2,668.98
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4053.92	4,136.53	4,288.92	4,136.53	4,136.53
A	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.31)	0.70	(0.40)	1.16	(0.15)
B	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.31)	0.70	(0.40)	1.16	(0.15)
	<b>Total Equity Shares</b>	<b>26,689,868.00</b>	<b>26,689,868.00</b>	<b>26,689,868.00</b>	<b>26,689,868.00</b>	<b>26,689,868.00</b>





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17	Public Shareholding					
A	-- No. of shares	22,689,098.00	22,691,098.00	22,689,098.00	22,689,098.00	22,689,098.00
B	-- Percentage of shareholding	85.01%	85.02%	85.01%	85.02%	85.01%
18	Promoters and promoter group Shareholding **	14.86%	14.98%	14.99%	14.98%	14.99%
A	Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
B	Non-encumbered	4000770	3998770	4000770	3998770	4000770
	- Number of Shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	14.86%	14.98%	14.99%	14.98%	14.99%
C	No of Equity Shares held by custodians	NIL	NIL	NIL	NIL	NIL
	Shares Held by Custodians & Against which Depository have been issue	NIL	NIL	NIL	NIL	

### Notes:

1)	The above results were reviewed at the meeting of Audit Committee dated 15-05-2012 and thereafter approved at meeting of Board of Directors held on 15-05-2012
2)	Note for Segment Reporting : The Company operates under one segment i.e. Electrical Cables & Automation System Cables. Therefore No Other Segment Reporting.
3)	The status of Investor's complaints for the 3 months under reference was : Pending at beginning of Quarter - NIL, Received - NIL, Disposed off - NIL, Pending at the end of Quarter - NIL.

Place : Mumbai  
Date : 15.05.2012

For and on behalf of the Board of Directors  
For Rishabhdev Technocable Ltd

Sunil B. Golchha  
Chairman & Managing Director

