

# Rishabhdev Technocable Ltd

Regd. Office:# 53, Jagat Satguru Industrial Estate, 1<sup>st</sup> Floor, Off Arey Road, Goregaon (E) Mumbai-400 063  
[sunil@rtclcables.com](mailto:sunil@rtclcables.com)

## Unaudited Financial Results for the 3 months ended on 30<sup>th</sup> June, 2008.

(Rs. In Lacs)

Sr. No.	Particulars	3 Months Ended On 30.06.08 (Un-Audited)	3 Months Ended On 30.06.07 (Un-Audited)	Year To Date Figures For The Current Period Ended 30.06.2008 (Un-Audited)	Year To Date Figures For The period Ended 30.06.2007 (Un-Audited)	Previous Accounting Year Ended 31.03.2008 (Audited)
1.	<b>A. Net Sales / Income From Operations</b>	965.78	777.23	965.78	777.23	3108.94
	<b>B. Other Operating Income</b>	1.25	5.81	1.25	5.81	23.26
	<b>Total Income</b>	967.03	783.04	967.03	783.04	3132.20
2.	<b>Expenditure -</b>					
	<b>A.Increase/(Decrease) In Stock In Trade and work in progress</b>	(35.10)	(26.85)	(35.10)	(26.85)	(107.42)
	<b>B.Consumption Of Raw Materials</b>	847.14	681.77	847.14	681.77	2766.89
	<b>C.Employee Cost</b>	8.85	7.80	8.85	7.80	32.40
	<b>D. Depreciation</b>	6.65	6.42	6.65	6.42	25.88
	<b>E.Other Expenditure</b>	51.42	28.32	51.42	28.32	72.04
	<b>F.Total (Any Item Showing Excess of 10% Of Total Income Should Be Shown Separately)</b>	878.96	697.46	878.96	697.46	2789.79
3	<b>Profit From Operations Before Other Income, Interest And Exceptional Items(1-2)</b>	88.07	85.58	88.07	85.58	342.40
4	<b>Other Income</b>	-	-	-	-	-
5	<b>Profit Before Interest And Exceptional Items(3+4)</b>	88.07	85.58	88.07	85.58	342.40
6.	<b>Interest</b>	14.70	10.25	14.70	10.25	41.04
7.	<b>Pofit After Interest But Before Exceptional Items (5-6)</b>	73.37	75.33	73.37	75.33	301.35
8.	<b>Exceptional Items</b>	-	-	-	-	-
9.	<b>Profit(+)/Loss(-) From Ordinary Activities Before Tax</b>	73.37	75.33	73.37	75.33	301.35
10.	<b>Tax Expenses</b>	8.31	-	8.31	-	34.92

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<b>11.</b>	<b>Net Profit(+)/Loss(-) From Ordinary Activities After Tax</b>	65.06	75.33	65.06	75.33	266.43
<b>12.</b>	<b>Extraordinary Items (Net Of Tax Expenses Rs )</b>	-	-	-	-	-
<b>13.</b>	<b>Net Profit (+)/Loss(-) For The Period</b>	65.06	75.33	65.06	75.33	266.43
<b>14.</b>	<b>Paid Up Equity Share Capital (Face Value Of The Share Capital Shall Be Indicated)</b>	568.91	381.86	568.91	381.86	568.91
<b>15.</b>	<b>Reserves Excluding Revaluation Reserves as per the Balance Sheet of the previous accounting year</b>	120.81	120.81	120.81	120.81	365.36
<b>16</b>	<b>Earning Per Share(EPS)</b>					
<b>A.</b>	<b>Basic And Diluted (EPS) Before Extraordinary Items For The Period For The Year To Date And For He Previous Year (Not To Be Annualised)</b>	1.14	0.62	1.14	0.62	4.68
<b>B.</b>	<b>Basic And Diluted (EPS) After Extraordinary Items For The Period For The Year To Date And For He Previous Year (Not To Be Annualized)</b>	1.14	0.32	1.14	0.32	4.68
<b>17.</b>	<b>Public Share Holding</b>					
<b>A.</b>	<b>No. Of Shares</b>	3292800	3292800	3292800	3292800	3292800
<b>B.</b>	<b>Percentage Of Shareholding</b>	57.88%	57.88%	57.88%	57.88%	57.88%

Notes:

1. The above results were reviewed at the meeting of Audit Committee dated 29<sup>th</sup> July 2008 and thereafter approved at meeting of Board of Directors held on 29<sup>th</sup> July 2008.
2. Note For Segment Reporting: Only One Segment I.E. Industrial Power & Control Cables Therefore No Other Segment Reporting.
3. Note for Deferred Tax Liability: Considered accordingly and made provision in the books.
4. The status of Investor's complaints for the 3 months under reference was as under :  
Pending at beginning of Quarter – NIL, Received – NIL, Disposed off – NIL, Pending at the end of Quarter- NIL.

**For and on behalf of the Board of Directors.**

Place : Mumbai

Date : 29.07.2008

KAMAL CHAND B GOLCHHA  
Director