Rishabhdev Technocable Ltd

Rishabhdev-Komet- Brand
Fax No: 022+28771669 fpo@rtclcables.com
Regd.Office: # 53, Jagat Satguru Industrial Estate,1St Floor,Off Aarey Road, Goregaon (E) Mumbai-400 063

Unaudited Financial Results for the 12 months ended on 31st March, 2010.

Sr. No.	Particulars	3 Months Ended On 31.03.2010 (Un-Audited)	3 Months Ended On 31.03.2009 (Un-Audited)	Year To Date Figures For The Current Period Ended 31.03.2010 (Un-Audited)	Year To Date Figures For The period Ended 31.03.2009 (Un-Audited)	Previous Accounting Year Ended 31.03.2009 (Audited)
1A	Net Sales / Income From Operations	**1,619.00**	**938.60**	**7,182.45**	**4,104.59**	**4,191.32**
B	Other Operating Income	**2.07**	**6.01**	**7.82**	**24.06**	**24.04**
	Total Income	**1,621.07**	**944.61**	**7,190.27**	**4,128.65**	**4,215.36**
2	Total Expenditure					
A	Increase/Decrease In Stock In Trade and work in progress	**(225.64)**	**10.68**	**(416.41)**	**44.26**	**(42.37)**
B	Consumption of Raw Materials & Others	**1,751.58**	**868.21**	**6,684.29**	**3,531.88**	**3,698.87**
C	Employee Cost	**11.69**	**7.64**	**55.85**	**38.19**	**36.77**
D	Depreciation	**10.74**	**7.95**	**34.94**	**31.80**	**31.92**
E	Other Expenditure	**47.17**	**25.54**	**264.51**	**101.89**	**98.00**
F	Total (Any Item exceeding 10% of total expenditure to be shown Separately)	**1,595.53**	**920.02**	**6,623.17**	**3,748.02**	**3,823.19**
3	Profit From Operations Before Other Income, Interest And Exceptional Items(1-2)	**25.54**	**24.59**	**567.10**	**380.63**	**392.17**
4	Other Income	**0.72**	**-**	**0.72**	**-**	**-**
5	Profit Before Interest And Exceptional Items(3+4)	**26.26**	**24.59**	**567.82**	**380.63**	**392.17**
6	Interest	**33.58**	**11.68**	**132.67**	**46.73**	**56.44**
7	Profit After Interest But Before Exceptional Items (5-6)	**(7.32)**	**12.91**	**435.15**	**333.90**	**335.73**
8	Exceptional Items		**-**		**-**	**-**
9	Profit(+)/Loss(-) From Ordinary Activities Before Tax	**(7.32)**	**12.91**	**435.15**	**333.90**	**335.73**
10	Tax Expenses	**(11.08)**	**1.46**	**73.93161**	**37.83**	**49.63**
11	Net Profit(+)/Loss(-) From Ordinary Activities After Tax	**3.76**	**11.45**	**361.22**	**296.06**	**286.10**
12	Extraordinary Items (Net Of Tax Expenses Rs__)	**-**	**-**	**-**	**-**	**-**

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13	Net Profit (+)/Loss(-) For The Period (11-12)	**3.76**	**11.45**	**361.22**	**296.06**	**286.10**
14	Paid Up Equity Share Capital (Face Value Of The Share Capital Shall Be Indicated)	**2,668.98**	**568.91**	**2,668.98**	**568.91**	**568.91**
15	Reserves Excluding Revaluation . Reserves as Per Balance Sheet of previous accounting year	**3,918.76**	**362.36**	**3,918.76**	**362.36**	**651.45**
16	Earning Per Share(EPS)					
A	Basic and Diluted EPS Before Extraordinary items for the period for the year to date and for the Previous year (not to be annualized) (Rs.)	**0.02**	**0.20**	**2.16**	**5.20**	**5.03**
B	Basic and Diluted EPS after extraordinary items for the period for the year to date and for the previous year (not to be annualized) (Rs.)	**0.02**	**0.20**	**2.16**	**5.20**	**5.03**
i	Pre FPO Nos of Shares	**5,689,100**	**5,689,100**	**5,689,100**	**5,689,100**	**5,689,100**
ii	Post FPO Nos of Shares	**14,689,868**	**-**	**14,689,868**	**-**	**-**
iii	Post GDR (1) No of Share	**22,859,868**	**-**	**22,859,868**	**-**	**-**
iv	Post GDR (2) No of Share	**26,689,868**	**-**	**26,689,868**	**-**	**-**
v	Total Shares	**26,689,868**	**5,689,100**	**26,689,868**	**5,689,100**	**5,689,100**
vi	Weighted Average Nos of Shares For Calculation of EPS	**16,743,565**		**16,743,565**		
17	Public Share Holding					
A	No. Of Shares	**18,866,598**	**3,292,800**	**18,866,598**	**3,292,800**	**3,172,910**
B	Percentage of Shareholding (%)	**70.69%**	**57.88%**	**70.69%**	**57.88%**	**55.77%**
18	Promoters and promoter group Shareholding**					
A	Pledged/Encumbered - Number of Shares - Percentage of Shares (as a % of the total shareholding of promoter & promoter group) Percentage of shares (as a % of the total share capital of the Company)		**Nil**		**Nil**	**Nil**

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Unaudited Financial Results for the 12 months ended on 31st March, 2010.

Sr. No.	Particulars	3 Months Ended On 31.03.2010 (Un-Audited)	3 Months Ended On 31.03.2009 (Un-Audited)	Year To Date Figures For The Current Period Ended 31.03.2010 (Un-Audited)	Year To Date Figures For The period Ended 31.03.2009 (Un-Audited)	Previous Accounting Year Ended 31.03.2009 (Audited)
B	Non-encumbered	**3993270**	**2396300**	**3993270**	**2396300**	**2516190**
	- Number of shares	**100%**	**100%**	**100%**	**100%**	**100%**
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares (as a % of the total share capital of the Company)	**14.96%**	**42.12%**	**14.96%**	**42.12%**	**44.23%**
	No. of Equity Shares held by custodians	**3830000**	-	**3830000**	-	-
	Shares Held by Custodians & Against which Depository have been Issue	**14.35%**		**14.35%**		

Notes:

1)	The above results were reviewed at the meeting of Audit Committee dated 30th April, 2010 and thereafter approved at meeting of Board of Directors held on 30th April,2010
2)	Note for Segment Reporting: The Company operates under only one segment i.e. Industrial Power & Control Cables Therefore No Other Segment Reporting
3)	Note for Deferred Tax Liability: Considered accordingly and made provision in the books.
4)	The status of Investor's complaints for the 3 months under reference was as under : Pending at beginning of Quarter – NIL, Received – 3, Disposed off – 3, Pending at the end of Quarter- NIL.
5)	The Company has made allotment of 38,30,000 Equity shares Underlying GDRs Issue of 19,15,000 GDRs on dated 29.01.2010 in this quarter. The Company also received Listing and Trading Permission from all the Stock Exchanges
6)	The Company has received the CRISIL SME Rating SE 1A indicated the "Highest Performance Capability and High Financial Strength".
7)	The Company has Increase in Authorised Share capital From Rs. 75,00,00,000/- to Rs. 1,00,00,00,000 w.e.f. 15th April, 2010 vide Ordinary Resolution passed in the Extra-Ordinary General Meeting

For and on behalf of the Board of Directors
For Rishabhdev Technocable Ltd

Place : Mumbai
Date : 30.04.2010

Meena A. Agal
Company Secretary & Compliance Officer

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Annexure IX

Particulars	6 months ended on 31.03.2010	Corresponding 6 month ended in the previous year ended 31.03.2009
	Un-audited	Audited
SHAREHOLDERS 'FUNDS:		
(a) Capital	2,668.99	1,289.91
(b) Fully Convertible Warrant Application of Core Promoters (Pending For Allotments	229.94	
(c) Reserve and Surplus	4,300.51	651.46
LOAN FUNDS	1,995.71	525.32
FIXED ASSETS	619.74	548.22
CAPITAL WORK IN PROGRESS	3,084.54	556.32
INVESTMENTS		
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	1,025.28	608.87
(b) Sundry Debtors	4,324.34	894.27
(c) Cash and Bank balances	2,419.98	9.44
(d) Loans and Advances	325.53	147.89
Less : Current Liabilities and Provisions		
(a) Liabilities	(3,050.71)	(227.39)
(b) Provisions	(76.49)	(54.33)
MISCELLANEOUR EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	522.94	4.20
PROFIT AND LOSS ACCOUNT		
TOTAL	9,195.15	2,490.49

For and on behalf of the Board of Directors
For Rishabhdev Technocable Ltd

Place : Mumbai
Date : 30.04.2010

Meena A. Agal
Company Secretary & Compliance Officer